



Annual Report 2012-2013



UNIVERSITÉ
LAVAL

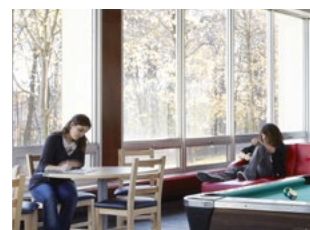


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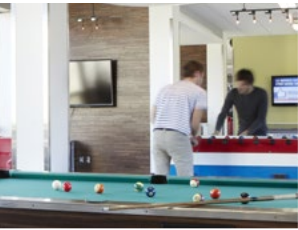
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L'Université Laval¹

Mission

Université Laval, the oldest French-language university in North America, is an institution of international repute and high academic standards that contributes to society's growth and development

- By training qualified, responsible individuals who promote change
- By advancing and sharing knowledge in a dynamic environment of research and creativity
- A university committed to its community that builds productive partnerships with all sectors of society while staying true to its fundamental mission, independence, and responsibilities
- A model university that gives all members of its community the chance to grow, develop their potential, and establish themselves in a dynamic, stimulating, diverse, and respectful institutional setting
- A modern university that is committed to sustainable development and manages its resources responsibly

Vision

The members of the university community share a stimulating common vision of the future: to become one of the best universities in the world. To that end, Université Laval also intends to stand out by being

- A complete university recognized as an establishment with an international reputation for its students and high quality educational programs
- A university on the cutting edge of research and creation that distinguishes itself on the national and international scenes through its exceptional achievements
- An open university that promotes dialog, cooperation, and the participation of its members in major world issues

Values

The university community's actions are geared to bolstering student success and reflecting the following fundamental institutional values:

- Respect for the diversity of people, societies, knowledge, and ways of thinking
- Humanistic and ethical approach
- Development of critical thinking and judgment
- Personal and community involvement and leadership
- Promotion of creation, innovation, and excellence

¹ Horizon 2012 : Orientations de développement de l'Université Laval



A WORD

from the Rector

Université Laval boasts a long tradition of excellence that has underpinned its significant contributions to the development of Québec and Canadian society. By building on its rich heritage and boundless ability to innovate, the university has become one of Canada's leading educational and research institutions.

Throughout the 2012-2013 fiscal year, we maintained our longstanding commitment to meeting present and future needs as we upheld our primary mission, institutional values, and the major development guidelines expressed in [Horizon 2017](#). We continued to enrich the programs offered at UL—many of them unique in Québec—which have been created to meet the needs of today's society and adapted to suit the mobility requirements of students of all origins. On the research side, the university reaffirmed its national and international leadership in such strategic sectors as the health sciences, northern studies, conservation of intangible heritage, environmental law and water management, all from a sustainable development perspective.

To learn more about the energy and creativity displayed by our university community during the 2012-2013 year, please see the reports presented during the annual general meeting by the [rector](#) and [chair of the board of directors](#). This document pays a special tribute to those among us who serve as models: new recipients of honorary doctorates from Université Laval and new professors emeriti. It also presents the members of the university council, board of directors, and university management, acknowledging their invaluable contributions to the ongoing development of our institution.

Université Laval is made up of a vast community of students, teachers, researchers, professionals, administrative and support personnel, and managers, each committed to the ideals of excellence, personal achievement, and commitment. I thank them all for helping Université Laval shine here at home and abroad.

Denis Brière
Rector
Université Laval

A WORD from the Chairman of the Board



The 2012-2013 fiscal year was marked by extensive debate over funding for higher education and by \$124 million in budget cuts imposed on the entire university system in December 2013. At Université Laval, this means reductions of \$18.2 million for each of fiscal 2012-2013 and 2013-2014.

This unexpected budget action wiped out the \$3.4 million surplus we had anticipated when planning our current operations and left us with a sudden shortfall of \$14.8 million. We should be in a position to gradually absorb the shortfall in the coming years, subject to announced government reinvestments and the financial framework negotiated with the Québec government to lessen the impact of the cuts. I applaud the determination and leadership that Université Laval's management team has demonstrated in seeking positive solutions to this challenging situation.

I must also commend our faculties and departments for upholding Université Laval's reputation as a quality institution in which to study and conduct research, despite the financial challenges and the necessary postponement of certain investments. Proof of their success is in the numbers: Our funded full-time equivalent (FTES) student enrolment reached a new high in 2012-2013, growing at a 3.1% pace compared to the previous year. Changes in our other [benchmark indicators](#) also attest to our university community's willingness to continue developing in a responsible, sustainable manner.

Many other initiatives are underway to improve the quality of life on our campus and contribute to the wellbeing of our community. For a more detailed look, please see our [2012-2013 sustainable development report](#) which shows the remarkable creativity and commitment of Université Laval employees and students. My sincere thanks to them all.

In closing, I also wish to express my gratitude to Université Laval's board of directors for their outstanding volunteer contribution and their unwavering determination to make our institution a model of governance. Together, we will continue to grow, demonstrating that when it comes to innovation, Université Laval remains one of the leading teaching and research universities in Québec, in Canada, and abroad.

A handwritten signature in black ink, appearing to read 'J.R. Porter', with a long horizontal flourish extending to the right.

John R. Porter, C.O., FRSC
Board Chair
Université Laval

L'UNIVERSITÉ LAVAL

at a glance



Students¹

Some 60 000 persons were enrolled in credited courses or continuing studies for the academic year 2012-2013

The student enrolment² for the fall term in 2012 was:

- 39 892 students, an increase of 3.4% compared to the 2011 fall term
- 73 % in full-time studies
- 26% in graduate programs
- Some 4 800 foreign students or permanent residents, whom represent 12% of the total enrolment; in graduate programs, they represent near 25% of the enrolment.

Near 900 medical residents and 400 postdoctoral fellows

250 student associations and two umbrella organizations: CADEUL for undergraduates and AELIÉS for graduate students

Education

17 faculties

More than 60 departments, schools, and institutes

422 regular programs, of which 185 undergraduate programs and 237 graduate programs

69 short-term programs, of which 34 at undergraduate level and 35 at graduate level (master degree)

5 profils (Sustainable development, International, Entrepreneurial, Cooperative, Research, Excellence)

13 chairs in educational leadership

Near 70 programs totally offers through distance learning and some 700 courses offers online

An innovative and user-friendly digital learning environment (ENA) on which 3 886 websites of courses were posted in 2012-2013

A choice of summer courses among the bigger and innovative both in Quebec and in the Canada: 66 schools and summer universities, 1300 regular courses and 120 distance courses offered in the summer 2013

Staff⁴

Some 9 000 staff in October 15, 2012 :

- Senior management: 13
- Professors-administrators: 122
- Professors: 1,433
- Lecturers and other members of teaching staff: 1,817
- Research professionals: 696
- Administrative management and executives: 160
- Administrative and support staff : 2,702
- Student staff and postdoctoral fellows: 2,609

Some 3,400 responsible of clinical teaching and clinical professors and near 700 associate professors



¹ Source : GDEU (MERST) et Bureau de planification et d'études institutionnelles

² In the annual report 2011-2012, the enrolment was calculated on an program-enrolments basis. The students were counted as often as they were enrolled in a different program, while this year the total enrolment represents the number of different students enrolled.

³ Source : Bureau du secrétaire général

⁴ Source : Bureau de planification et d'études institutionnelles

⁵ Source : Vice-rectorat à la recherche et à la création

⁶ Source : Research Infosource – www.researchinfosource.com/top50.shtml

⁷ Source : Bureau du registraire

⁸ Source : Association des diplômés de l'Université Laval



Research⁵

\$303 million in research funds

10 affiliated health and social services institutions

More than 260 research centres, chairs, institutes and groups (in June 2013)

- 38 research centers recognized by the University Council
- 2 Canada Excellence Research Chairs
- 84 Canada Research Chairs
- 69 partnership chairs
- Some other 70 research groups

Host of ArcticNet, one of the fourteen Networks of Centers of Excellence (NCE):



Diplomas

10 435 diplomas and short-term programs awarded in 2012-2013⁷ :

- 5,255 bachelor's degrees
- 1,884 master's degrees
- 299 doctorates
- 1,588 certificates and undergraduate diplomas
- 588 graduate diplomas
- 821 short-term programs, of which 417 at undergraduate level and 404 at graduate level



Campus

Certified " Sustainable Campus", the main campus of Université Laval's is one of the finest in the province of Québec with 1.8 km² whose 64% occupied by green spaces and woodlots

40 buildings linked by a network of over 5 km of pedestrian tunnels

Two buildings located in the historic borough of Old Québec, one in the Lower Town (School of Visual Arts) and the other in the Upper Town (School of Architecture)

Several other educational and research sites:

- Campus of Lévis in St - Romuald
- Pôle universitaire des Basses Laurentides
- Campus of Montréal
- Centre universitaire des Appalaches
- Forêt Montmorency
- École internationale de Percée
- Several northern research stations

Établissement vert Brundtland-certified student residences providing 2,300 rooms on campus

6 million library documents and thousands electronics resources available on the Internet

One of the country's top sports universities

Outreach

750 agreements with some 525 institutions of higher education and various organizations in 70 countries

More than 260,000 graduates working in Québec and all around the world

52 alumni clubs and 6 alumni network worldwide

One of the best University sport programs in Canada, with some 400 student athletes competing in 14 Rouge et Or clubs with a long tradition of excellence



OPERATIONS

Year ended April 30, 2013 (in thousands of dollars)

	OPERATING FUND		RESTRICTED FUND	
	2013 (12 month)	2012 (12 month)	2013 (12 month)	2012 (12 mois)
	K\$	K\$	K\$	K\$
REVENUES				
Tuition fees	93 609	88 619	–	–
Community services	11 383	10 368	10 763	8 957
External services	22 328	20 362	–	–
Net investment income (note 21)	5 381	1 274	1 048	171
Student services and aide	21 344	20 170	10 518	12 329
Ancillary services	17 935	17 555	–	–
MELS subsidy (note 4)	391 978	390 514	8 933	9 744
Donations				
Fondation de l'Université Laval	189	232	11 619	8 348
Other organizations	–	–	–	–
Other subsidies and revenues	10 910	9 667	160 153	177 465
Amortization of deferred contributions related to capital assets	–	–	–	–
	575 057	558 761	203 034	217 014
EXPENSES				
Teaching and independent research	358 734	342 794	–	–
Community services	8 002	8 565	14 570	13 457
Research	11 644	11 545	169 335	182 482
Support services	128 790	121 527	2 831	3 699
Student services and aide	20 079	18 817	17 048	18 235
Ancillary services	12 600	12 492	–	–
Renovations and redevelopment	–	–	–	–
Interest on long-term debt	2 562	2 430	–	–
Employee future benefits	52 936	17 414	–	–
Amortization of other asset	–	–	–	–
Amortization of capital assets	–	–	–	–
	595 347	535 584	203 784	217 873
Excess (deficiency) of revenues over expenses	(20 290)	23 177	(750)	(859)

CAPITAL ASSETS FUND		ENDEWMENT FUND		SUBSCRIPTION FUND		TOTAL	
2013 (12 month)	2012 (12 month)	2013 (12 month)	2012 (12 month)	2013 (12 month)	2012 (12 month)	2013 (12 month)	2012 (12 month)
K\$	K\$	K\$	K\$	K\$	K\$	K\$	K\$
—	—	—	—	—	—	93 609	88 619
—	—	—	—	—	—	22 146	19 325
1 325	1 161	—	—	—	—	23 653	21 523
25	25	3 262	508	692	83	10 408	2 061
—	—	—	—	—	—	31 862	32 499
—	—	—	—	—	—	17 935	17 555
50 166	42 812	—	—	—	—	451 077	443 070
—	—	—	—	—	—	11 808	8 580
202	306	633	933	—	—	835	1 239
20 115	47 792	—	—	—	—	191 178	234 924
(2 405)	(27 407)	—	—	—	—	(2 405)	(27 407)
69 428	64 689	3 895	1 441	692	83	852 106	841 988
—	—	—	—	—	—	358 734	342 794
—	—	—	—	—	—	22 572	22 022
—	—	—	—	—	—	180 979	194 027
—	—	995	501	56	53	132 672	125 780
—	—	—	—	—	—	37 127	37 052
—	—	—	—	—	—	12 600	12 492
1 972	1 944	—	—	—	—	1 972	1 944
22 956	24 273	—	—	—	—	25 518	26 703
—	—	—	—	—	—	52 936	17 414
53	53	—	—	—	—	53	53
65 518	68 332	—	—	—	—	65 518	68 332
90 499	94 602	995	501	56	53	890 681	848 613
(21 071)	29 913	2 900	940	636	(30)	(38 757)	(6 625)

HONORS

Recipients in 2012-2013

Honorary Doctorate Recipients



IRINA BOKOVA
Director-General of UNESCO
Honorary Doctor



RENÉE DUPUIS
Lawyer and essayist
Honorary Doctor of Law



JACQUELYNNE ECCLES
Professor at Institute for Social
Research, University of Michigan
Honorary Doctor of Education



ODILE EISENSTEIN
Research director at Centre National
pour la Recherche Scientifique
Honorary Doctor of Science



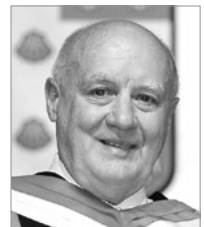
JACQUELINE FAWCETT
Professor at College of Nursing
and Health Sciences,
University of Massachusetts
Honorary Doctor of Science



BRANKO LADANYI
Professor Emeritus at École
polytechnique de Montréal
Honorary Doctor of Science



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Executive Chairman of the Board
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*Honorary Doctor of Administrative
Sciences*



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Researcher, Administrator and Chief
Scientist, International at Agriculture
and Agri-food Canada
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JACQUES FRENETTE
Faculty of Medicine



GASTON GODIN
Faculty of Nursing Sciences



RÉJEAN LANDRY
Faculty of Business
Administration



MARIE LAROCHELLE
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JOCELYN LINDSAY
Faculty of Social Sciences



MICHEL O'NEILL
Faculty of Nursing Sciences



GUY POMERLEAU
Faculty of Medicine



ALAIN PRUJINER
Faculty of Law



JACQUES-ANDRÉ RIOUX
Faculty of Agricultural
and Food Sciences



PAUL H. ROY
Faculty of Science
and Engineering



JEAN-JACQUES SIMARD
Faculty of Social Sciences

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Human Resources

Bernard GARNIER
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Collaborators: Finance Department, Institutional Studies and Planning Office, Communication Department

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